

Wauconda Township Board Meeting
Wauconda Town Fund Budget and Appropriation Ordinance
May 19, 2021

Call to Order/ Roll Call: The meeting was called to order at 6:00 p.m. For roll call, answering present were: Trustee Lochmayer, Trustee McKernan, Trustee Santi, Trustee Whitehead, and Supervisor Knight

Pledge of Allegiance: The pledge was led by Supervisor Knight.

Board Discussion of Proposed Town Fund Budget: Supervisor Knight mentioned the draft budget has been out for 30 days. Super Knight thanked Administrator Maioriello, elected officials and department heads for gathering the information. Supervisor Knight stated there has been an in-depth audit added so we can check out the numbers and go back and fine tune if needed. Newsletter has been changed-at one time was \$15,000 and was proposed for \$12,000 and we did put it back to the \$15,100. There were a few items that have been split up for Social Services to be clearer and some new services have been added. Supervisor Knight stated there will be improved services for seniors and adding more for teens and veterans. \$10,000 has been added for Social Services. Thank you to Assessor Oaks as we have reduced salary line \$212,000 and now will be \$202,000 and training for \$8,000 has now been reduced by 50% for a savings pf \$4,000. Supervisor Knight stated there are plans to do additional work for the for the cemetery grounds, so we increased from \$10,000 to \$14,000. Senior Services will be adding ridership data so we have more information available for when we start to expand partnerships.

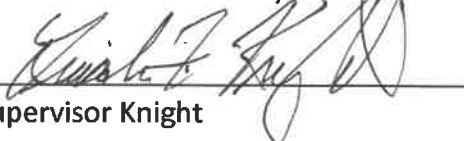
Approve to general Town Fund:	\$1,535,224
Insurance Fund	\$25,062
IL Municipal Retirement Fund:	\$152, 500
General Assistance Fund	\$109,720
Wauconda Township Senior	<u>\$ 94,815</u>
Total Appropriation:	\$1,917,321

Trustee Whitehead wanted to thank Administrator Maioriello for assisting in gathering the budget numbers.

Public Participation: None

Adjourn: At 6:10 pm. Trustee Lochmayer motioned to adjourn. Trustee Whitehead seconded. The meeting was adjourned.

Submitted this 16th day of June 2021.


Supervisor Knight

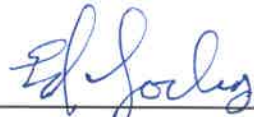

Clerk Rose




Trustee McKernan



Trustee Santi



Trustee Lochmayer



Trustee Whitehead

